

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by : Public Transportation Dept.
For Reading: November 16, 2004

CLERKING OFFICE

APPROVED

Date: 12-7-04

ANCHORAGE, ALASKA

AR NO. 2004- 243

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) TO THE PUBLIC TRANSPORTATION CIP FUND (485) FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO PROVIDE FUNDING FOR PURCHASE OF AUTOMATED OPERATING SYSTEMS. THIS PURCHASE WILL AID IN CONGESTION MANAGEMENT AND AIR QUALITY MITIGATION THROUGH INCREASED EFFICIENCIES IN THE DELIVERY OF PUBLIC TRANSPORTATION SERVICE WITHIN THE MUNICIPALITY OF ANCHORAGE

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a sum of Five Hundred Thousand Dollars (\$500,000) is hereby appropriated from an amendment to a Transfer of Responsibilities Agreement with the Alaska Department of Transportation and Public Facilities to provide funding for congestion management and air quality mitigation through the acquisition of new operating systems. These purchases will provide the automated operating systems needed to improve and expand transportation service within the Municipality of Anchorage.

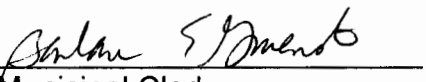
Section 2. That these funds are appropriated to the Public Transportation CIP Fund (485), Public Transportation Department.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 7th day of December, 2004.


Chairman

ATTEST:


Municipal Clerk

Department Appropriation:
Public Transportation \$500,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 733-2004

Meeting Date: November 16, 2004

From: Mayor

Subject: Appropriating to the Public Transportation CIP Fund (485) an air quality mitigation grant increase of \$500,000 from the Federal Highway Administration through the Department of Transportation and Public Facilities, State of Alaska, for the purchase of automated operating systems. This purchase supports improved and expanded transportation service to the public in accordance with the recommendation of the Route Restructure Study completed in 2002.

The purpose of this memorandum is to request Assembly approval of an amendment to the Transfer of Responsibilities Agreement (TORA) from the State of Alaska, Department of Transportation and Public Facilities. The Municipality of Anchorage has received a grant amendment from Department of Transportation and Public Facilities, State of Alaska. The grant is increased from \$2,409,120 to \$2,909,120. This Federal Highway Administration grant amendment is included in the Anchorage Metropolitan Area Transportation Study. It provides for congestion management and air quality mitigation through increasing efficiencies in operations and provides the automations required for the expansion of public transportation services. No local match is required for this grant amendment.

BUDGET INFORMATION

Revenue

485-6228-9398	State Grant Revenue, Federal Pass-Through	<u>\$ 500,000</u>
Total		\$ 500,000

Expenditures

485-6228-3101	Professional Services	\$ 27,500
485-6228-5411	HW purchases >\$1,000	380,000
485-6228-5412	SW purchases >\$1,000	82,500
485-6228-6924	St. Cap. Gt. Admin. Overhead	<u>10,000</u>
Total		\$ 500,000

The Administration recommends approval of this resolution authorizing acceptance and appropriation of the CMAQ Automated Operating Systems TORA amendment in the amount of \$500,000.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz Chief Fiscal Officer

485-6228-9398-622700- BY 2003

\$500,000

(State Grant Revenue, Federal Pass-Through)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002375**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** CMAQ Automated Operating Systems Amendment
One**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 11/10/04 1:53 PM**Director Name:** Thomas A. Wilson II**Assembly Meeting Date**
MM/DD/YY: 11/16/04**Public Hearing Date MM/DD/YY:** 12/7/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>	<u>Revision</u>
FundsAppropWorkflow	11/10/04 2:03 PM	Checkin	alatervojh	Public	002375	0
Transit_SubWorkflow	11/10/04 2:54 PM	Approve	wilsona	Public	002375	0
MuniManager_SubWorkflow	11/12/04 3:08 PM	Approve	leblancdc	Public	002375	0
MuniMgrCoord_SubWorkflow	11/12/04 3:09 PM	Approve	katkusja	Public	002375	0

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CLEANED OFFICE